

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURLINGAME APPROVING AMENDMENTS TO ESTIMATED REVENUES AND APPROPRIATIONS FOR THE FISCAL YEAR 2025-26 BUDGET

WHEREAS, the City Council held a budget study session on Tuesday, May 19, 2026, to review the City’s initial operating and capital budgets for the upcoming fiscal year 2026-27 and provided direction and feedback to staff; and

WHEREAS, the City Council held a duly noticed public hearing on June 15, 2026, to consider the Fiscal Year 2026-27 Budget in light of the current Fiscal Year 2025-26 budget;

NOW THEREFORE BE IT RESOLVED, by the CITY COUNCIL of the City of Burlingame, California, and this Council does hereby APPROVE and AUTHORIZE the Finance Director & Treasurer to amend the current Fiscal Year 2025-26 Budget as outlined below to reflect actual fiscal conditions and projections outlined in the 2026-27 Budget Staff Report:

Amendments to Estimated Revenues:

General Fund:

Property Tax (Secured and Supplemental)	750,000
Charges for Services (Reimbursement and Plan Checking)	300,000
Total General Fund Revenue Amendments	<u>1,050,000</u>

Amendments to Appropriations:

General Fund:

Public Safety (Fire)	<u>272,000</u>
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Revisions to Transfers In / Out:

Transfer Out from Measure A to Street CIP <i>Burlingame Vision Zero Action Plan Project</i>	100,000
Transfer Out from Measure W to Street CIP <i>Burlingame Vision Zero Action Plan Project</i>	<u>100,000</u>
Transfer Into Street CIP	<u>200,000</u>

Michael Brownrigg, Mayor

I, MEAGHAN HASSELL-SHEARER, City Clerk of the City of Burlingame, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 15th day of June, 2026 and was adopted thereafter by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:

Meaghan Hassel-Shearer, City Clerk