



STAFF REPORT

AGENDA NO: 9d

MEETING DATE: July 1, 2024

To: Honorable Mayor and City Council

Date: July 1, 2024

From: Margaret Glomstad, Parks and Recreation Director – (650) 558-7307
Richard Holtz, Parks Superintendent/City Arborist – (650) 558-7333

Subject: Adoption of a Resolution Accepting the Washington Park Softball Batting Cage Project, City Project No. 85430, in the Amount of \$693,329.62.

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution accepting the Washington Park Softball Batting Cage Project, City Project No. 85430, in the amount of \$693,329.62.

BACKGROUND

Until recently, the City had one baseball batting cage in Washington Park, which is heavily used, and two smaller cages at Bayside Fields. Burlingame Girls Softball (BGS) had been working towards building an enclosed batting cage with lighting for softball. With available space in Washington Park, the City partnered with BGS to build a new softball batting cage. The Washington Park Softball Batting Cage project included site preparation and grading, hardscape and foundation work, fencing, site furnishing improvements, and utility upgrades.

On January 3, 2024, the City received four bids for the project ranging in price from \$626,815 to \$893,000. The apparent low bidder was Buildcorp, Inc. at a price of \$626,815. On January 16, 2024, the City Council authorized the transfer of \$379,000 from the General Fund Reserve to the Capital Project Fund, increased the project's appropriation by \$379,000, and authorized the City Manager to execute a \$626,815 agreement with Buildcorp, Inc. (Resolution No. 006-2024) to construct a new softball batting cage in Washington Park.

DISCUSSION

The project construction has been satisfactorily completed in compliance with the plans and specifications. The final construction cost of \$638,385 included two change orders for soil replacement and drywell relocation totaling \$11,570. Other project costs totaled \$54,944.62. The total amount was within the project's contingency fund and, therefore, did not exceed available funds for the project.

FISCAL IMPACT

The following are the final project expenditures.

Buildcorp, Inc. Construction Contract	\$638,385.00
Legal Ads/Permits	\$9,049.68
Special Inspections/Testing	\$16,563.34
Landscape Architect Consultant	\$29,331.60
Total	\$693,329.62

Exhibit:

- Resolution