

AGENDA NO: 9c

MEETING DATE: July 7, 2025

To: Honorable Mayor and City Council

Date: July 7, 2025

From: Margaret Glomstad, Parks and Recreation Director – (650) 558-7307

Veronica Flores, Parks Administrative Assistant II – (650) 558-7330

Subject: Adoption of a Resolution Accepting the Mills Canyon Landslide Repair,

Project No. 86780, in the Amount of \$1,358,252.29

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution accepting the Mills Canyon Landslide Repair, Project No. 86780, in the amount of \$1,358,252.29.

BACKGROUND

During the winter of 2023-2024, Wilsey-Ham Engineering completed the design for the landslide mitigation in Mills Canyon, which included the construction of a subterranean retaining wall. The wall consisted of a line of deep, wide-diameter, cast-in-place reinforced concrete piers installed at the base of the scarp. The piers were made large and deep enough to act as a barrier, preventing the enlargement of the landslide into private properties.

On April 5, 2024, the City received five bids for the project, ranging in price from \$744,964.50 to \$1,269,775.00. The apparent low bidder was Anvil Builders, Inc., at a price of \$744,964.50.

On May 20, 2024, the City Council authorized an additional transfer of \$1,250,000 from the General Fund Reserve to the Parks and Trees Capital Improvement Project Fund Mills Canyon Landslide Repair, City Project No. 86760, for a total of \$1,500,000, and authorized the City Manager to execute a \$744,964.50 agreement with Anvil Builders, Inc. (Resolution No. 065-2024) for the Mills Canyon Landslide Repair Project.

DISCUSSION

The construction project has been satisfactorily completed and is in compliance with the plans and specifications. The final construction cost of \$958,442.99 included four change orders totaling \$213,478.49. Change Order #1 accounted for equipment on standby while plans were redesigned to account for the elevation differences between the original plans and the existing site conditions. Change Order #2 consisted of additional work needed to revise the temporary retaining wall supports and the construction of a three-foot-high block wall. Five working days were added to complete the installation of a perforated pipe drain under the valley gutter approved in Change

Order #3. Lastly, Change Order #4 responded to the revised access road grading and increased erosion control efforts.

Other costs associated with the projected are noted below.

FISCAL IMPACT

The completed project was within the contingency amount and did not exceed available funds.

The following are the final project expenditures.

Anvil Builders, Inc. Construction Contract	\$958,442.99
Legal Ads & Bidding	\$511.20
City Furnished Materials	\$1,543.93
Engineering Design Consultant	\$144,061.82
Geotechnical Consultant	\$44,262.10
Construction Management & Inspecting Consultant	\$107,430.25
Structural Engineering Services	\$5,000.00
Emergency Stabilization	\$97,000.00
Total	\$1,358,252.29

Exhibit:

Resolution