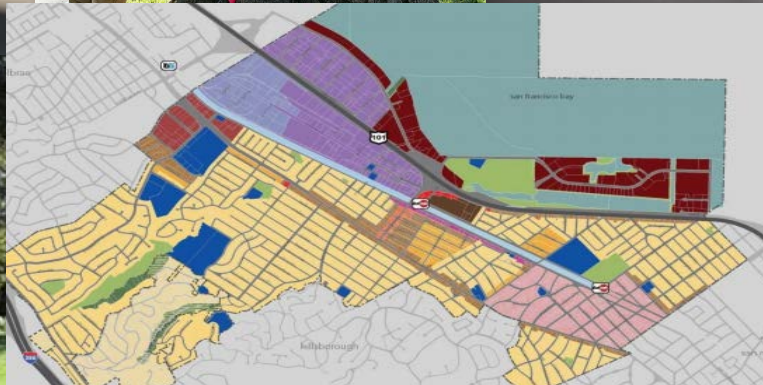


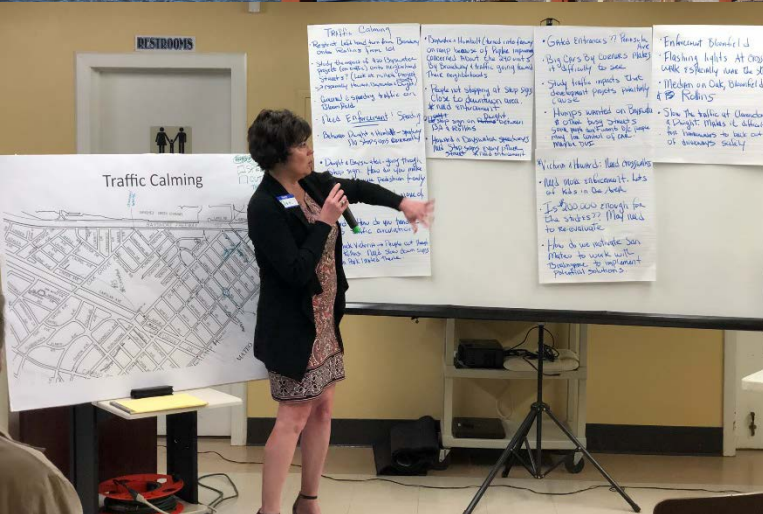
2019-2020 Goal Setting Agenda

- Department Highlights
- Public Comment
- Brief Updates on Housing, Sustainability, and Transportation Priorities
- Break
- Infrastructure Priority Discussion
- Public Comment
- Council Wrap-up



Housing Priority – Overview of 2018 Initiatives

- General Plan Update
- F&N
- Thousand Days, Thousand Units
- Home for All
- Accessory Dwelling Legislation
- Commercial Linkage Fees
- Residential Linkage Fees



Transportation Priority – Overview of 2018 Initiatives

- Bike Pedestrian Master Plan
- Traffic Calming in Lyon Hoag Neighborhood & Vicinity
- El Camino Real Rehabilitation
- California Drive Roundabout



Sustainability Priority – Overview of 2018 Initiatives

- Energy Efficiency Upgrades
- Green Business Certification
- Portfolio Prioritization for Zero Net Energy
- Bike Share Pilot and RFP
- Community Resilience Grant Project
- 2030 Climate Action Plan

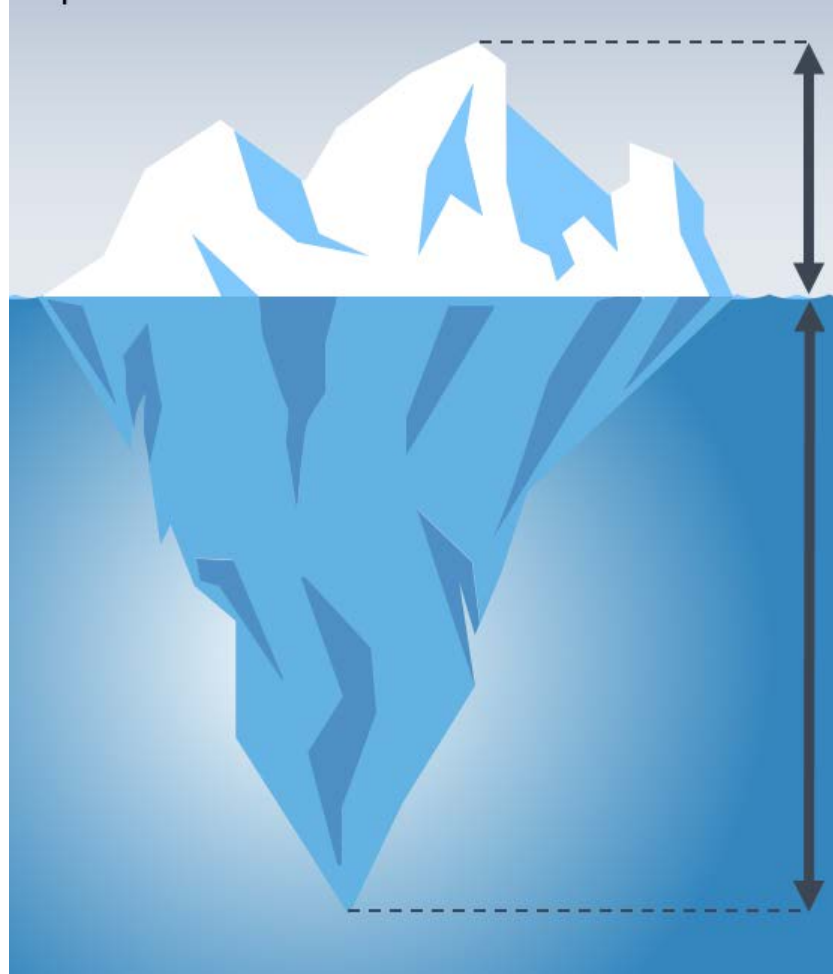


Infrastructure Priority – “Off the Table” Projects

Ongoing Projects	In Progress	Completed
Citywide Sidewalk & ADA Improvements	Burlingame Community Center	New Bayview Park (withdrawn)
Citywide Local Streets & Roads Rehabilitation	Washington Park Playground and Sports Court Renovation	Carriage House Improvements
Potable Water System Infrastructure Upgrades	Downtown Parking Garage	Synthetic Turf at Murray Field
Storm Drainage System Infrastructure Upgrades	Parking Lot Resurfacing	Police Station Improvements
Sanitary Sewer System Infrastructure Upgrades	Hoover School Pedestrian & Traffic Improvements	N-S Bicycle Improvements (Carolan & California North of Broadway)
Wastewater Treatment Plant Improvements	Broadway Pedestrian Lighting Improvements	Broadway Improvements
	Ray Park Playground Renovation	Carolan Avenue Road Diet
	Murray Playground Renovation	Paloma Park Playground Renovation
	Construction of Skyline Park	

Unfunded Infrastructure Projects

- Impending Financial Uncertainty
- Must Haves vs. Nice-to-Haves
- Prioritize Top Five



Unfunded Infrastructure Projects: \$637M - \$786M

#	Project	Magnitude Of Cost (\$M)	Description	Notes & Potential Funding Sources
1.	Railroad Safety: Broadway Grade Separation	274	Grade separate railway tracks by lowering roadway and raising tracks; new station platform.	Environmental studies are underway; detailed design is next step. Measure A and W, State/Fed Grants, gas tax, City funds.
2.	Sea Level Rise Shoreline Protection Improvements	200-300	Construct a sea wall, levees, pump station, and other improvements to protect the low lying areas from future sea level rise.	City General Funds, grants, assessment district, ballot measure
3.	Old Bayshore Hwy Complete Streets & Beautification	35	Reconfigure the street to provide enhanced pedestrian, bicycle, and vehicular facilities with streetscape improvements.	City General Funds, private development, grants
4.	Downtown Streetscape Improvements	30-40	Expand downtown streetscape improvements for remaining streets in the downtown area – Chapin to Howard, between El Camino and California.	City General Funds, downtown property owners.
5.	El Camino Real Overhead Power Lines Undergrounding	25-30	Move power lines and other utility lines such as AT&T, cable tv, and others, underground.	City General Funds, Rule 20A

Unfunded Infrastructure Projects: \$637M - \$786M

#	Project	Magnitude Of Cost (\$M)	Description	Notes & Potential Funding Sources
6.	City Hall Safety Improvements or Reconstruction	13-35	Low cost solution would include seismic safety, asbestos abatement and HVAC improvements. High end cost would be for a new building.	City General Funds
7.	Bayfront Trail	11-15	Address gaps in the Bayfront Trail by fixing approximately .8 mile along length of trail in Burlingame. Requires acquisition of right-of-way, environmental clearances, and permitting.	City General Funds, private development, grants, Bayfront fee
8.	Railroad: Quiet Zone	10-12	Install safety measures (four-quad gates, medians, separators, etc.) to address implementation of quiet zones at six at-grade crossings, one ped. crossing and two train stations.	Significant assumption of operational and safety liability by City. (currently assumed by Caltrain)
9.	Green Infrastructure Implementation	7	Implement projects throughout city (public right-of-way and private properties) to prevent PCBs and other pollutants from entering waterways (required by Regional Water Quality Control Board).	
10	Athletic Field Renovations	7	Ray, Cuernavaca, Village, and Washington	
11.	Aquatic Center Improvements	6.4	Reconstruct HS pool. Includes a new shell, a shallower pool, a new deck, relocation of surge tank, new filters, new motor, and new electrical panels. May – Nov. 2019.	City waiting for SMUHSD to respond to City's latest funding proposal.

Unfunded Infrastructure Projects: \$644M - \$793M

#	Project	Magnitude Of Cost (\$M)	Description	Notes & Potential Funding Sources
12.	Airport Blvd. Improvements	6-8	Widen Airport Blvd. to address planned growth in traffic and development.	City General Funds, private development, grants
13.	New Parks Yard	5-7	Construct new Parks yard for maintenance staff. Current facility has served beyond its intended lifecycle.	City General Funds
14.	Railroad Safety: Automated Wayside Horns	5-7	Mount horns to emit louder, longer alarms to provide min of 25-30 seconds of audible warning. Stop when train reaches crossing.	Significant assumption of operational and safety liability by City. (currently assumed by Caltrain)
15.	Fire Station Improvements	5	Upgrade Fire Stations 34 and 36. Current facilities are outdated.	City General Funds
16.	Synthetic Turf at Bayside	5	Install synthetic turf at Bayside on fields 3, 4, and 5. Conceptual plan has been completed.	
17.	Parks Master Plan Improvements	TBD	Renovations and upgrades to existing City parks and construction of new parks	Master Plan still in progress, so actual projects unknown at this time