

CITY OF BURLINGAME, CA
BUDGET YEAR 2019-20
FORM A: DEPARTMENT REQUEST - PART-TIME, OVERTIME, AND NON-PERSONNEL EXPENDITURES

DEPARTMENT NAM	Library
FUND #	101
DEPARTMENT #	67500

		FY18-19	FY19-20			Comments
Object #	Object Description	Adopted Budget	Request	\$ Chg	% Chg	
011	011 PART-TIME SALARIES	546,729	546,729	-	0.00%	New POS system Clover
012	012 OVERTIME	-		-	0.00%	
110	110 OFFICE EXPENSE	54,000	54,000	-	0.00%	
119	119 CREDIT CARD FEES	1,500	1,700	200	13.33%	
122	122 PERIODICALS	22,000	22,000	-	0.00%	
123	123 BINDING/MICROFILM	1,000	1,000	-	0.00%	
124	124 CATALOGING EXPENSE	74,000	79,000	5,000	6.76%	
125	125 NON-PRINT MEDIA	53,600	53,600	-	0.00%	
129	129 BOOKS/PRINT MEDIA	223,000	223,000		0.00%	
160	160 COMMUNICATIONS	9,400	9,400	-	0.00%	
170	170 ELECTRIC & GAS UTILITIES	130,200	130,200	-	0.00%	
175	175 DEPT WATER CONSUMPTION	12,000	12,000	-	0.00%	
190	190 MAINTENANCE OF BUILDINGS AND GROUND	17,000	17,000	-	0.00%	
200	200 EQUIPMENT MAINTENANCE	12,000	12,000	-	0.00%	
209	209 ELECTRONIC RESOURCES	41,200	41,200	-	0.00%	
220	220 CONTRACTUAL SERVICES	241,750	241,750	-	0.00%	
235	235 COMPUTER MAINTENANCE	22,000	22,000	-	0.00%	
240	240 DUES AND SUBSCRIPTIONS	2,000	2,000	-	0.00%	
250	250 TRAVEL, CONFERENCES & MEETINGS	3,500	3,500	-	0.00%	
251	251 DEPARTMENT HEAD CONFERENCE & MEETING	1,500	1,500	-	0.00%	
252	252 STAFF CONFERENCE AND MEETINGS	5,000	5,000	-	0.00%	
253	253 OUT OF STATE TRAVEL	2,500	2,500	-	0.00%	
260	260 TRAINING AND SAFETY	3,000	3,000	-	0.00%	
TOTAL		1,478,879	1,484,079	5,200	0.35%	