

AGENDA NO: 8f

MEETING DATE: November 18, 2019

To: Honorable Mayor and City Council

Date: November 18, 2019

From: Margaret Glomstad, Parks and Recreation Director – (650) 558-7307

STAFF REPORT

Subject: Adoption of a Resolution Authorizing the City Manager to Execute an Agreement with S.R. Bray, LLC. DBA Power Plus for the Power Service to the Temporary Recreation Facilities During the Construction of the New Community Center at an Installation Cost of \$75,880.20, a Monthly Cost of \$405.00, and an Add-alternate Cost of \$7,546.96, City Project No. 83240

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute an agreement with S.R. Bray, LLC. DBA Power Plus for the power service to the temporary recreation facilities during the construction of the new Community Center at an installation cost of \$75,880.20, a monthly cost of \$405.00, and an add-alternate cost of \$7,546.96, City Project No. 83240.

BACKGROUND

During the construction of the new Community Center, temporary facilities will be needed for ongoing programming and staff offices, and those facilities will require temporary power for the duration of the construction. Due to the size of the temporary facilities and the amount of power needed, PG&E will bring a new power supply from across the street and install a new transformer. It is the City's responsibility to provide the underground infrastructure and concrete pad on which the PG&E equipment will sit. Also, once power is provided, temporary electrical services will be needed to connect the new power source to each temporary trailer. Power Plus will provide the necessary infrastructure for PG&E as well as provide all the necessary electrical equipment and labor to install and connect the temporary facility to the new PG&E power source.

DISCUSSION

The project was bid to include the installation costs, the monthly cost, and an add-alternate to purchase the cords instead of paying a rental fee. The bid was awarded on the total lump sum to install and rent the equipment for 20 months to allow for consistency during bidding amongst the bidders. The bid form included an alternate for purchasing electrical cords vs. renting them for the duration of the project. In evaluating the low bidder's response, staff determined that the City would benefit from purchasing the cords rather than renting them as the total cost of rental would exceed the purchase price. These cords will then be available for repurposing in the City for public works projects or special events as needed.

The project was advertised per the City's bidding policy, with bids due on October 31, 2019. The City received bids from two contractors.

	Company Name	Installation	Monthly	20-Month Total	Add Alt.
1.	S.R. Bray, LLC. DBA Power Plus	\$75,880.20	\$405.00	\$81,550.20	\$7,545.96
2.	Fusion Electric, Inc.	\$145,300.00	\$400.00	\$153,300.00	\$1,500.00

The installation cost from S.R. Bray, LLC. DBA Power Plus included six months of a rental fee, which brings the total cost to \$81,550.20 for 20 months.

FISCAL IMPACT

The City Council has allocated funds in the Capital Improvement Program for the construction of the new Community Center and associated expenses.

Exhibits:

- Resolution
- Agreement with S.R. Bray, LLC. DBA Power Plus