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## JPB-PCEPPM-LTR-000143

June 23, 2020

Syed Murtuza Public Works Director City of Burlingame 501 Primrose Road – 2<sup>nd</sup> Floor Burlingame, CA 94010

Subject: Paralleling Station 3 (PS-3) Construction Next Steps

Dear Mr. Murtuza:

The Peninsula Corridor Electrification Project (PCEP) appreciates the City of Burlingame's (City) support for the PCEP. Further, the PCEP team values the collaborative effort undertaken with City staff and Mayor Michael Brownrigg in the summer of 2018 to find an alternative site for the PCEP's paralleling station 3 (PS-3) that would avoid significant design and construction costs to the Broadway Grade Separation Project (BGSP) and avoid any impacts to the new electrified system by having PS-3 out of service for any amount of time. The final PS-3 location was relocated to be 20-ft into the City Corp Yard with remaining footprint within JPB property (with a 20-ft temporary construction easement within the City Corp Yard). (Attachment 1).

In September 2018, the footprint of PS-3 as shown in Attachment 2 was provided to the PCEP Contractor (BBI). Since that time, the PCEP Contractor BBI had been unable to complete a PS-3 design that would have worked within the space requirements for both projects.

The PCEP PS-3 design has since progressed and presents a solution that requires an additional 10-ft strip plus two parking spaces (1,500 square feet) within the City Corp Yard (for a total of 30-ft strip of land plus two parking spaces for a total of 3,500 square feet) in order to not impact the BGSP project. The 20-foot wide temporary construction of easement in the Corp Yard would be shifted 10 feet accordingly. The proposed PS-3 layout is attached to this letter (Attachment 3). The PCEP and BGSP teams believe this is the most cost and schedule effective solution for both projects.

A decision by the City Council to authorize the PCEP to utilize the additional 10-ft strip of land plus two parking spots (total additional square feet of 1,500), on the north side of the Corp Yard, at the July 6, 2020 Council meeting is requested. This request is supported by the PCEP Change Management Board (CMB), a Board composed of representatives from the regional agencies providing funding and fiduciary oversight of the contingency fund to the project (CHSRA, MTC, SFMTA, SFCTA and VTA). Council approval on July 6th, and the prompt issuance of property access, will allow for the completion of PS-3 design and construction of PS-3 in late August 2020, in order to avoid or minimize PCEP contractor delay claims.

> CALTRAIN MODERNIZATION PROGRAM Peninsula Corridor Electrification Project (PCEP) 2121 S. El Camino Real, Suite 300 San Mateo, CA 94403

Murtuza Page 2/2, June 23, 2020

Over the past year the PCEP and the BGSP teams at Caltrain have been working together to review options that would minimize cost and schedule impacts to both projects. We acknowledge we should have involved City Staff earlier, however the respective efforts by the project teams have been performed in good faith and in an effort to minimize the impacts to the greatest extent possible to both projects. One of the issues that needed to be addressed was accommodating the update to the FEMA floodplain requirements that took effect after the PS-3 site was relocated in 2018. This resulted in the PS-3 transformer to be elevated, which in turn required access stairs around the transformer. Another driver of the increased PS-3 footprint was the PCEP design builder's progression of design and the need to comply with the required electrical clearances around the components of the PS-3 facility. The JPB in partnership with the City of Burlingame, plans to pursue a funding request for the additional redesign and proposed additional City Corp Yard real estate costs from the SMCTA Board on August 6, 2020, contingent upon the Burlingame City Council approval of the additional 10ft strip of land, plus 2 parking spaces for a total of 1,500 square feet within the City Corp Yard. The SMCTA funding request will include two items: (1) the PCEP estimated redesign costs of \$250K and (2) the proposed compensation for the additional real estate within the City Corp Yard, which will be proportionally consistent with the original land acquisition agreement, which is estimated at \$75K.

Please let me know if you require any further information in order to proceed with taking this item to the July 6, 2020 Burlingame City Council meeting.

Please contact Stacy Cocke, PCEP Deputy Director, Program Management and Environmental Compliance, at 650-508-6207 if you have any questions. Thank you.

Sincerely,

John Funghi Chief Officer, Caltrain Modernization Program

cc Liria Larano Stacy Cocke Zhenlin Guan CalMod Document Control Gary Flemming Joy Sharma

Attachments (3):

Attachment 1: 2018 Burlingame City Council Approved PS-3 layout Attachment 2: Exhibit to the Real Estate Agreement between City of Burlingame and JPB Attachment 3: 2020 Proposed PS-3 Site Layout





