



STAFF REPORT

AGENDA NO: 8g

MEETING DATE: June 21, 2021

To: Honorable Mayor and City Council

Date: June 21, 2021

From: Mike Matteucci, Chief of Police – (650) 777-4123

Subject: Adoption of a Resolution Approving and Authorizing the City Manager to Execute an Agreement with All City Management Services (ACMS) to Provide Crossing Guard Services to Local Schools For Fiscal Year 2021-22 And Fiscal Year 2022-2023

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution authorizing the City Manager to execute an agreement with All City Management Services to provide crossing guard services to local schools for the next two fiscal years.

BACKGROUND

The Burlingame Police Department (BPD) has utilized All City Management Services since 1996 to provide crossing guard services at local schools. The annual cost of the service for FY 2020-21 was \$163,707.00.

DISCUSSION

All City Management Services has provided crossing guard services for the City of Burlingame since 1996. Their reputation, customer service, ability to staff the City's 12 crossing guard posts, back fill vacant positions quickly, and most recently, accommodate unpredictable and irregular pandemic scheduling was again proven during FY 2020-21. Due to wage increases in California, high turnover rates, low applicant pools and other factors, All City Management must increase the hourly billing rate from \$23.32 to \$24.91 for FY 2021-22; and from \$24.91 to \$26.38 for FY 2022-23.

FISCAL IMPACT

The total cost of the two-year agreement extension shall not exceed a total of \$360,056.00 for the next two fiscal years (FY 2021-22 and FY 2022-23). The Burlingame School District contributes 50% of the cost of three crossing guards, while Our Lady of Angeles contributes 50% of the cost of one crossing guard. Together, the School District and Our Lady of Angels contribute approximately \$60,010.00 of the total agreement cost.

Exhibits:

- Resolution
- Agreement with All City Management Services