



STAFF REPORT

AGENDA NO: 8i

MEETING DATE: June 7, 2021

To: Honorable Mayor and City Council

Date: June 7, 2021

From: Lisa K. Goldman, City Manager – (650) 558-7243

Subject: Adoption of a Resolution Authorizing the City Manager to Execute Amendment Two to Extend the Agreement for Joint Use, Maintenance, Operation, and for Maintaining a Strong Collaborative Relationship Between the City of Burlingame and the Burlingame School District for One Year

RECOMMENDATION

Staff recommends that the City Council adopt a Resolution authorizing the City Manager to execute Amendment Two to extend the Agreement for Joint Use, Maintenance, Operation, and for Maintaining a Strong Collaborative Relationship between the City of Burlingame and the Burlingame School District for one year.

BACKGROUND

The City of Burlingame and the Burlingame School District have a long partnership that has provided the Burlingame community with after-school sports and enrichment programs, field space, crossing guards, and other services. In 2017, the City and the District executed a three-year agreement to continue the partnership until June 30, 2020. In 2020, the City and District executed a one-year extension to the agreement.

DISCUSSION

City and District staff now wish to extend the agreement for an additional year. This will give both agencies, along with the City/District Liaison Committee, an opportunity to review the agreement in detail and determine which adjustments, if any, are needed going forward. Neither agency was able to devote the necessary time to that review this year given the upheaval created by the COVID-19 pandemic. The proposed amendment extends the agreement until June 30, 2022.

FISCAL IMPACT

Under the existing agreement, the City sets aside 50% of the cost of the future resurfacing of the Franklin and Osberg fields every year, currently estimated at \$170,000 to \$188,000 per year. That will continue. The remaining monetary items in the existing contract relate primarily to field fees, non-sport enrichment programs on school sites, and crossing guards. Staff is unable to estimate the revenues and expenditures associated with these programs as it is unclear which ones will continue and at what level.

Exhibits:

1. Resolution
2. Amendment Two to Agreement
3. 2017 Agreement