

Draft General Fund CIP FY 2026-27 MID-YEAR BUDGET STUDY SESSION

March 11, 2026



City of Burlingame



Outline of Topics



Proposed CIP Funding



General Fund Projects



➔ Gas Tax, Measure A & W, Measure I, SB 1, Parking Enterprise, and Impact Fees



Summary



Council Direction & Feedback

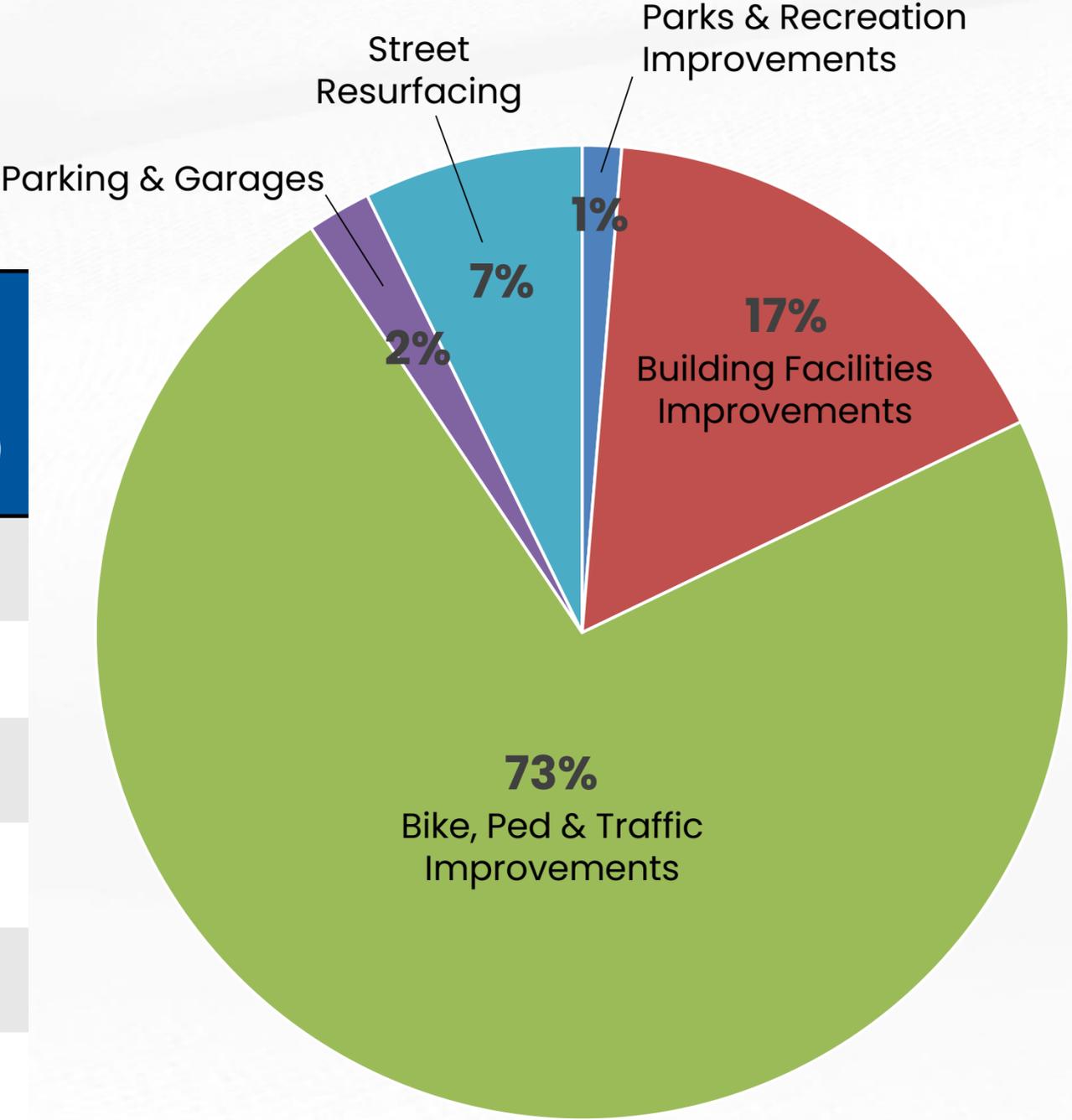
Proposed Draft CIP Funding By Source

Funding Source	FY 2026-27 Requests (in thousands)
General Fund	\$3,650
Measure I	\$1,000
Gas Tax, Measure A&W, and SB 1	\$5,050
Parking Enterprise Fund	\$700
Development Impact Fees	\$2,245
Grants	\$20,325
TOTAL	\$32,970



FY 2026-27 CIP Program by Categories

Programs	FY 2026-27 Requests (in thousands)
Parks & Recreation Improvements	\$430
Building Facilities Improvements	\$5,465
Bike, Pedestrian, and Traffic Improvements	\$23,975
Parking & Garages	\$700
Street Resurfacing	\$2,400
TOTAL	\$32,970



Parks & Recreation Improvements

Project Description	General Fund	Total
BSD Synthetic Turf Replacement Fund	\$200	\$200
Cuernavaca Synthetic Turf Replacement	\$150	\$150
Central Irrigation Controller	\$100	\$100
Annual Tree Replacement	\$30	\$30
TOTAL	\$430	\$430

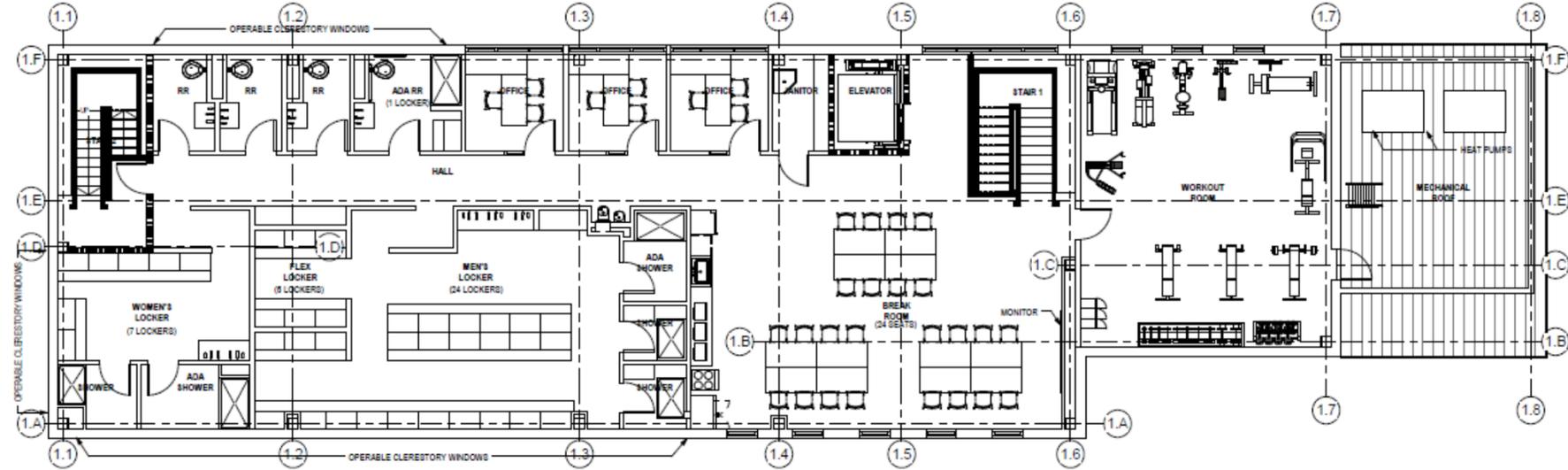


Building Facilities Improvements

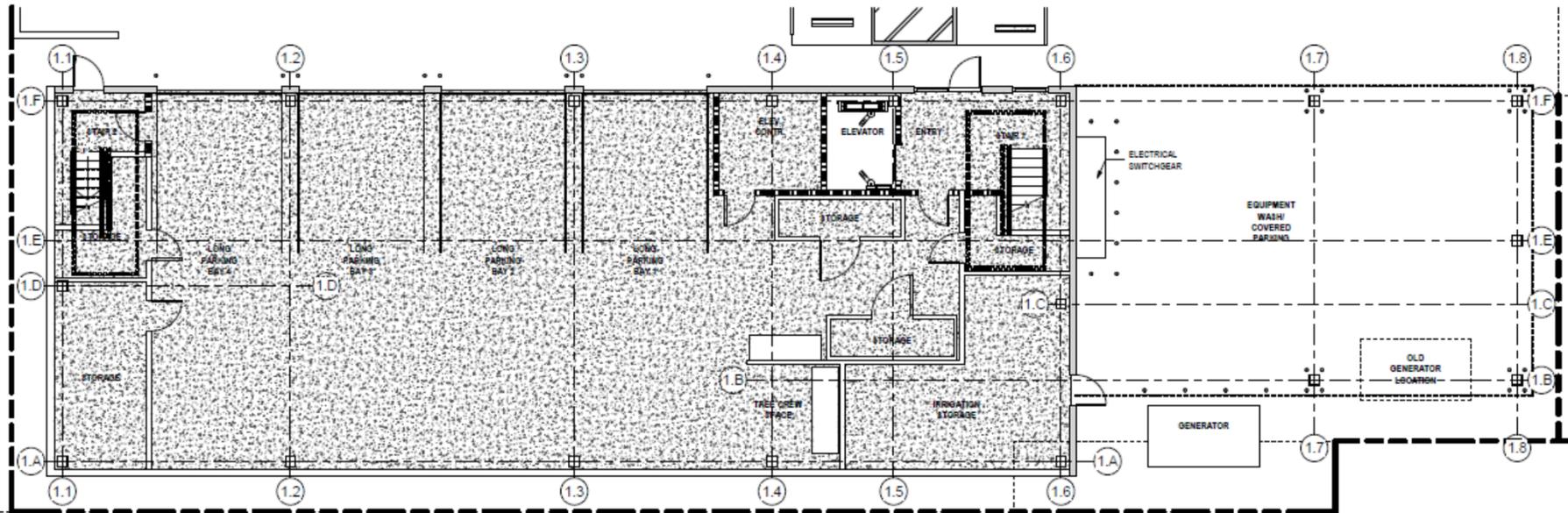
Project Description	General Fund	Impact Fees	Total
Parks Division Corporation Yard	\$1,500	-	\$1,500
PD Women's Bathroom Expansion/Locker Room Reno, Ph 2	-	\$1,000	\$1,000
Fire Station 36 Misc Improvements	\$700	-	\$700
Library Staff Elevator Modernization	-	\$600	\$600
Fire Station 34 HVAC Improvements	\$500	-	\$500
Fire Station 34 Roof Replacement	-	\$285	\$285
Washington Park Grandstands Improvements	-	\$260	\$260
City Facilities Roof Replacement Fund	\$200	-	\$200
Fire Station 34 Traffic Signal Replacement	\$150	-	\$150
Fire Alarm Upgrade at Library	-	\$100	\$100
Citywide Minor Building Facilities	\$100	-	\$100
PW Corp Yard Parking Lot Improvements and Drainage	\$70	-	\$70
TOTAL	\$3,220	\$2,245	\$5,465

Building Facilities Improvements

Parks Division Corporation Yard Preliminary Design & Renderings



2 PRESENTATION - FP02 - SECOND FLOOR PLAN
3/16" = 1'-0"



1 PRESENTATION - FP01 - FIRST FLOOR PLAN
3/16" = 1'-0"



Bike, Pedestrian, and Traffic Improvements

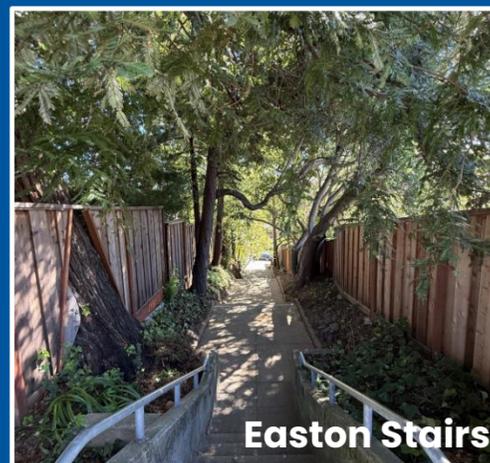
Project Description	General Fund	Gas Tax / SB 1	Measure A&W	Measure I	Grants	Total
Old Bayshore Highway Complete Streets	-	-	\$300	-	\$19,200	\$19,500
Peninsula Corridor Multi-Modal Complete Streets (<i>Design</i>)	-	-	\$175	-	\$1,125	\$1,300
Sidewalk Repair Program & ADA Improvements	-	\$100	-	\$1,000	-	\$1,100
Bellevue/Primrose/ Floribunda Traffic Circles (<i>Design</i>)	-	-	\$300	-	-	\$300
California Drive Bike and Ped Improvements - Phase 3 (Burlingame to Peninsula)	-	-	\$300	-	-	\$300
Chapin Complete Streets Improvements (<i>Design</i>)	-	-	\$300	-	-	\$300
California Drive Signal Modifications @ Howard & Bayswater	-	-	\$300	-	-	\$300
Citywide Traffic Calming Improvements	-	-	\$275	-	-	\$275
Easton Stairs Project (<i>Design</i>)	-	-	\$150	-	-	\$150
South Rollins Road Traffic Calming	-	-	\$150	-	-	\$150
Citywide Pedestrian Improvements	-	-	\$100	-	-	\$100
Murchison, Trousdale, and Davis Bike Project	-	-	\$100	-	-	\$100
Traffic and Transportation Studies	-	-	\$100	-	-	\$100
TOTAL	\$0	\$100	\$2,550	\$1,000	\$20,325	\$23,975

Bike, Pedestrian, and Traffic Improvements

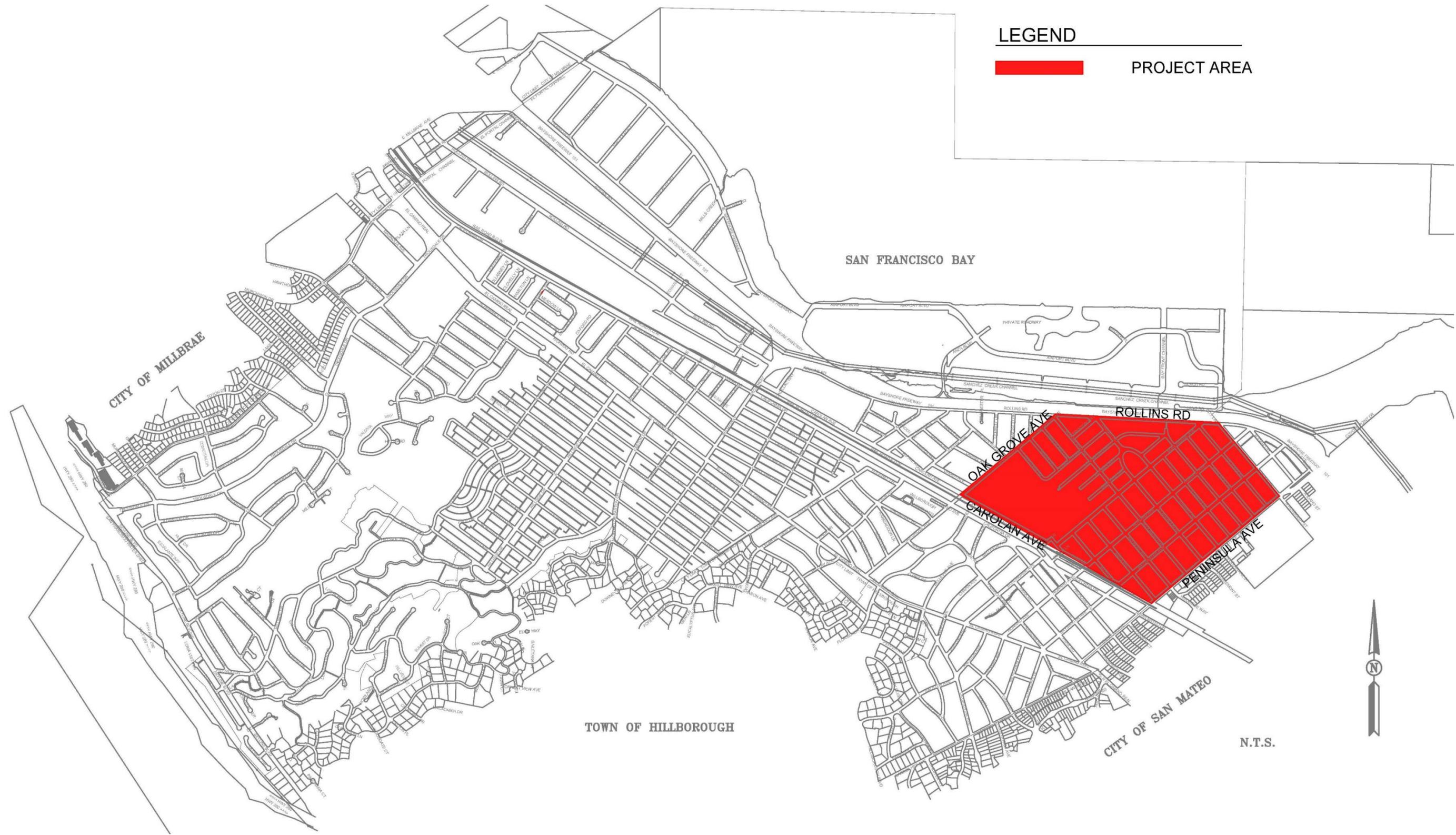
Old Bayshore Highway Complete Streets Before and After Rendering



Bike, Pedestrian, and Traffic Improvements



Sidewalk Repairs & ADA Program



LEGEND

 PROJECT AREA

CITY OF MILLBRAE

SAN FRANCISCO BAY

TOWN OF HILLBOROUGH

CITY OF SAN MATEO

N.T.S.

OAK GROVE AVE

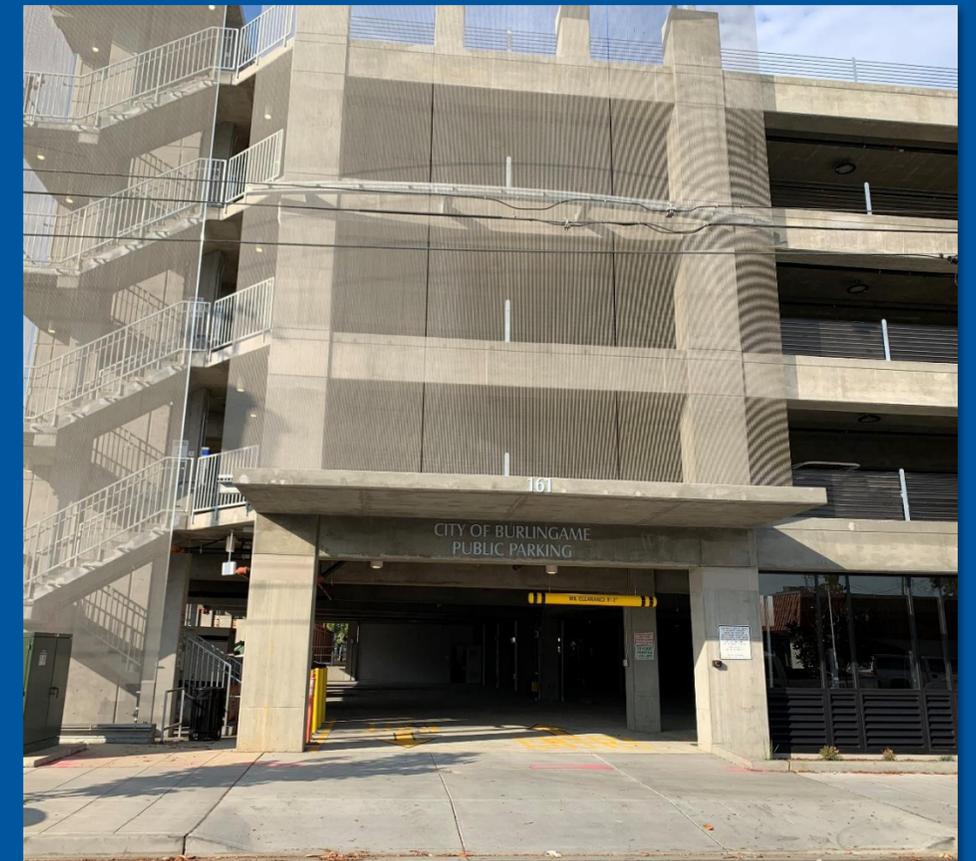
CAROLAN AVE

ROLLINS RD

PENINSULA AVE

Parking & Garages

Project Description	General Fund	Parking Enterprise Fund	Total
Parking Lot Resurfacing (Lot R)	-	\$500	\$500
Highland Garage Concrete Repair Project	-	\$200	\$200
TOTAL	\$0	\$700	\$700



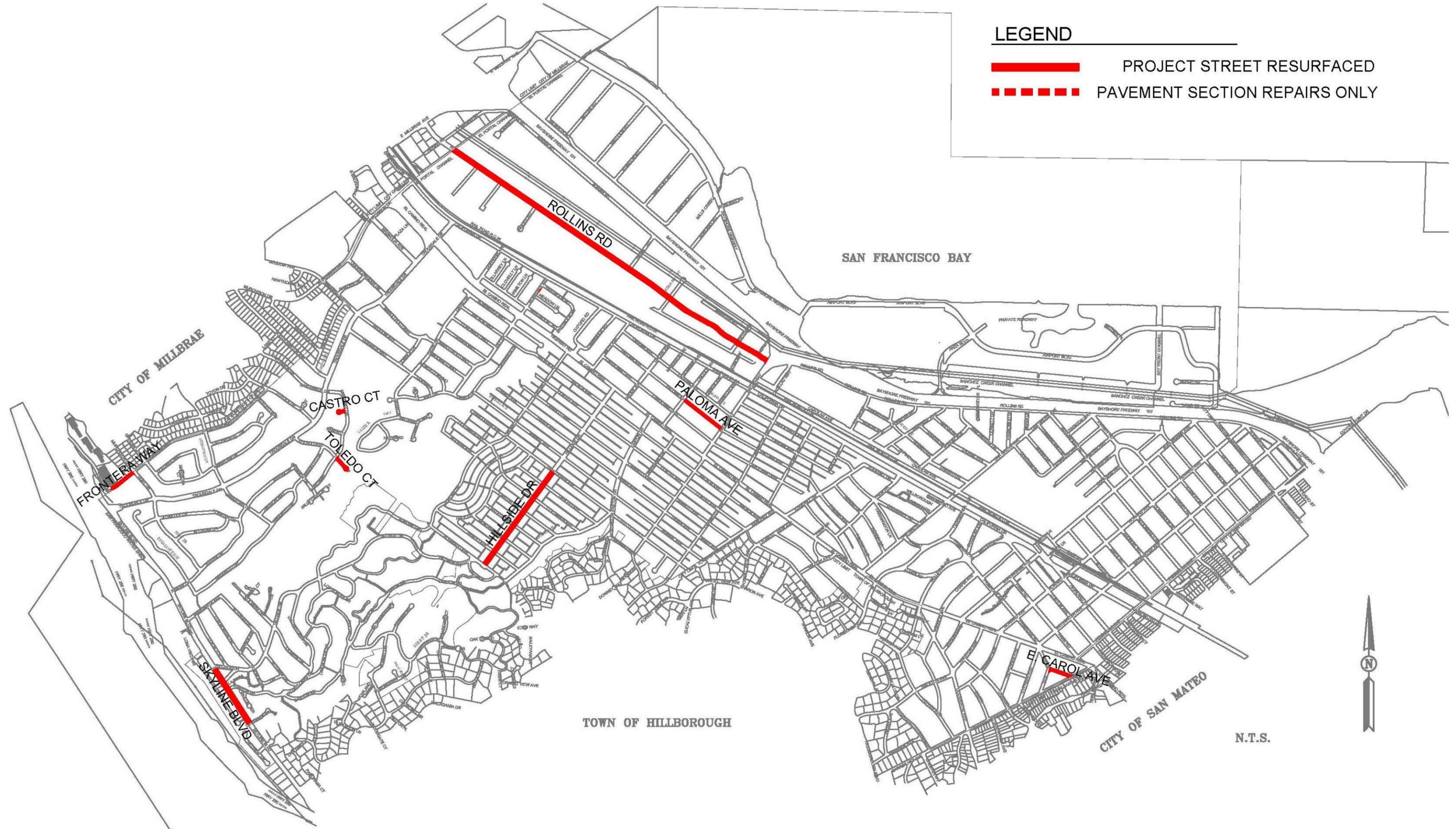
Street Resurfacing Program

TOTAL COST: \$2,400,000

- ➔ **Castro Court** – from Martinez Drive to End
- ➔ **East Carol Avenue** – from Barroilhet Avenue to Carol Avenue
- ➔ **Frontera Way** – from Vallejo Drive to Hunt Drive
- ➔ **Hillside Drive** – from Alvarado Avenue to Vancouver Avenue
- ➔ **Paloma Avenue** – from Broadway to Lincoln Avenue
- ➔ **Skyline Boulevard** – from South City Limits to Hillside Drive
- ➔ **Toledo Court** – Martinez Drive to End
- ➔ **Rollins Road** – from North City Limits to Broadway (*The North Rollins Road Bike and Pedestrian Project will leverage the funding for street resurfacing program to ensure a high-quality outcome and longer pavement life cycle.*)

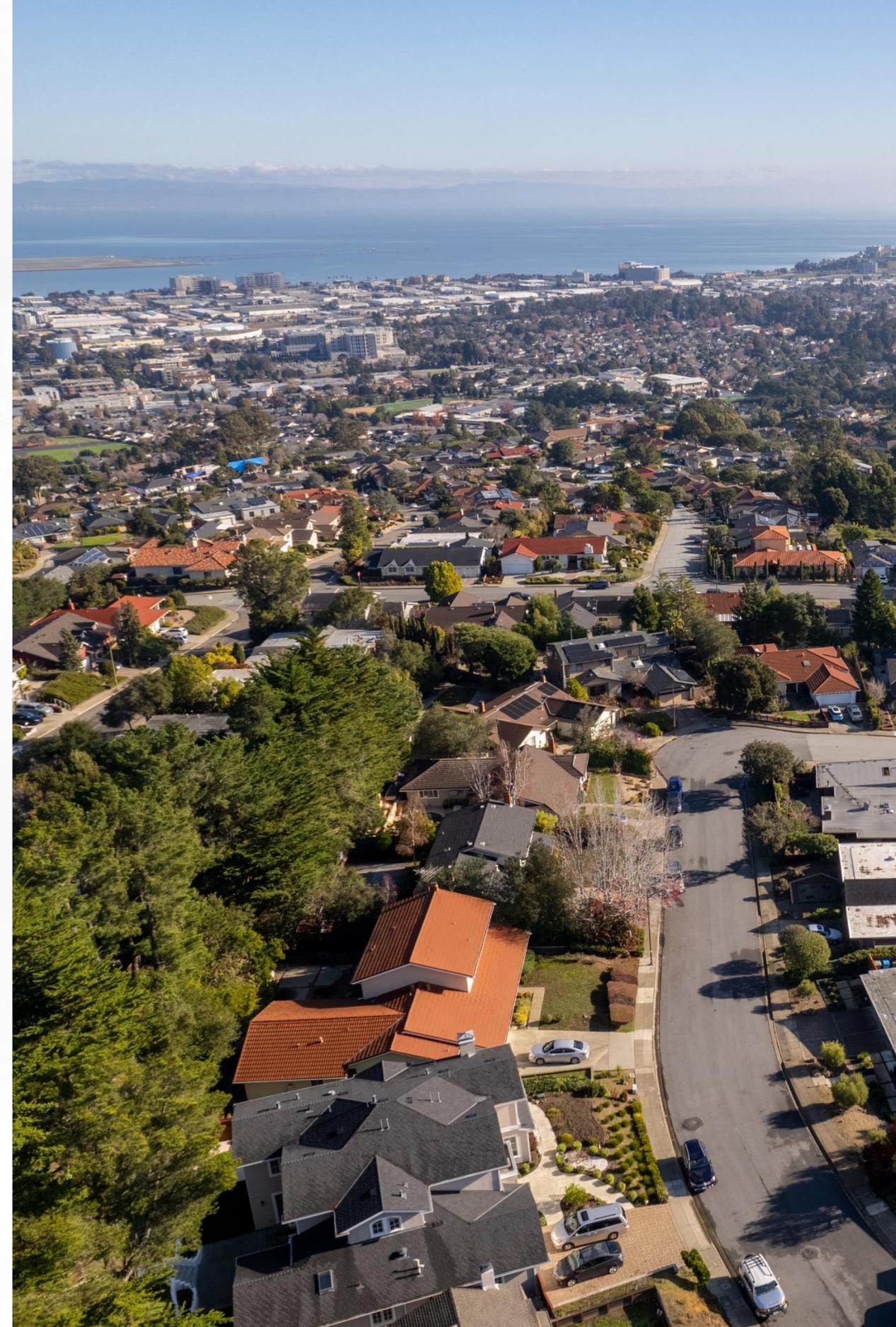


Street Resurfacing Program



Summary of Draft CIP Recommendations

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