



# STAFF REPORT

AGENDA NO: 6b

MEETING DATE: May 19, 2026

**To:** Honorable Mayor and City Council

**Date:** May 19, 2026

**From:** Chris Lamm, Director of Public Works – (650) 558-7230  
Kevin Okada, Assistant Public Works Director – (650) 558-7230

**Subject:** City Council Review of Draft FY 2026-27 Capital Improvement Program

## **RECOMMENDATION**

Staff recommends that the City Council review the proposed draft FY 2026-27 Capital Improvement Program (CIP) and provide feedback.

## **BACKGROUND**

At the March 11, 2026, Mid-Year Budget Study Session, staff presented the City Council with a draft of the proposed General Fund CIP to receive Council feedback. The presentation included summaries of the infrastructure priorities for General Fund, Measure I, Gas Tax, Measure A & W, SB 1, Parking Enterprise Fund, and Development Impact Fees.

Although the City's finances have improved in the six years since the onset of the COVID-19 pandemic, revenues have not yet returned to pre-pandemic levels. The proposed Capital Improvement Program (CIP) remains conservative and leverages multiple funding sources to reduce reliance on the General Fund. Additionally, the City is anticipating a significant budget request for the new City Hall, which has led to a reduction in Measure I funds available for streets and sidewalks. To offset this reduction, Measure A & W and available street and traffic impact fees were used to ensure street and sidewalk improvements do not fall behind in deferred maintenance. The proposed CIP aligns with the five-year CIP presented in last year's budget forecast and has been updated to incorporate the most current data and project information.

## **DISCUSSION**

This review of the draft FY 2026-27 CIP includes those items discussed in the March Mid-Year Budget Study Session as well as the Water Enterprise, Sewer Enterprise, and Storm Drainage projects. Revisions from the March 11, 2026, Mid-Year Budget Study Session include:

- Allocation of the Impact Fees for the Fire Station 34 Traffic Signal Replacement Project to reduce the General Fund request.
- Removal of the PW Corp Yard Parking Lot Improvements and Drainage Project, as the remaining funds from the completed PW Corporation Yard roof project were transferred to support this work.
- Addition of the Battery Energy Storage System (BESS) U.S. Department of Housing and

- Urban Development (HUD) Grant to the facilities improvements.
- Addition of the Peninsula and Dwight Signal Project to the Bike, Pedestrian and Traffic Improvements.

Based on the condition assessment of City-owned infrastructure systems and capital improvements planning, and in light of the current economic conditions, staff is proposing a total of \$45,580,000 in the CIP program for FY 2026-27.

<b>CIP Program Categories</b>	<b>Total Request</b>
Parks & Recreation Improvements	\$430,000
Building Facilities Improvements	\$6,295,000
Bicycle, Pedestrian & Traffic Improvements	\$24,175,000
Parking Enterprise Fund Projects	\$700,000
Street Resurfacing Program (Gas Tax, Measures I, A and W)	\$2,400,000
Water System Enterprise Fund Projects	\$4,800,000
Sewer System Enterprise Fund Projects	\$5,280,000
Storm Drain System Projects	\$1,500,000
<b>Total:</b>	<b>\$45,580,000</b>

**GENERAL FUND CIP**

Below is a summary table of each of the CIP areas with project descriptions and costs that were previously presented.

**PARKS AND RECREATION IMPROVEMENTS (\$430,000)**

<b>Project Description</b>	<b>General Fund</b>	<b>Total</b>
BSD Synthetic Turf Replacement Fund	\$200	<b>\$200</b>
Cuernavaca Synthetic Turf Replacement	\$150	<b>\$150</b>
Central Irrigation Controller	\$50	<b>\$50</b>
Annual Tree Replacement	\$30	<b>\$30</b>
<b>Subtotal Parks and Recreation Improvements:</b>	<b>\$430</b>	<b>\$430</b>

*Note: Funding presented in thousands.*

Staff is requesting funding for several capital improvement projects to maintain and upgrade recreational facilities.

These allocations include \$200K for the replacement of synthetic turf at Burlingame School District (BSD) facilities, \$150K for turf replacement at Cuernavaca Field, \$50K for a Central Irrigation Controller, and \$30K for ongoing annual tree replacement across the city.

Beyond these specific projects, the City will continue to prioritize infrastructure maintenance based on the needs assessment and replacement schedule as outlined in the department’s annual work program. These proactive investments will ensure that public parks, sports facilities, and recreational spaces remain safe, functional, and well-maintained for the community in the years to come.

**BUILDING FACILITIES IMPROVEMENTS (\$6,295,000)**

<b>Project Description</b>	<b>General Fund</b>	<b>Impact Fees</b>	<b>Grant</b>	<b>Total</b>
Parks Division Corporation Yard	\$1,500	-	-	\$1,500
PD Women’s Bathroom Expansion/Locker Room Reno, Ph2	-	\$1,000	-	\$1,000
Fire Station 36 Misc. Improvements	\$700	-	-	\$700
Library Staff Elevator Modernization	-	\$600	-	\$600
Fire Station 34 HVAC Improvements	\$500	-	-	\$500
Fire Station 34 Roof Replacement	-	\$285	-	\$285
Washington Park Grandstands Improvements	-	\$260	-	\$260
City Facilities Roof Replacement Fund	\$200	-	-	\$200
Fire Station 34 Traffic Signal Replacement	-	\$150	-	\$150
Fire Alarm Upgrade at Library	-	\$100	-	\$100
Citywide Minor Building Facilities	\$100	-	-	\$100
Battery Energy Storage System (BESS) at Community Center	-	-	\$900*	\$900*
<b>Subtotal Building Facilities Improvements:</b>	<b>\$3,000</b>	<b>\$2,395</b>	<b>\$900</b>	<b>\$6,295</b>

**Note: Funding presented in thousands.  
\*HUD Grant**

The City is seeking funding for multiple facility improvement projects aimed at replacing and upgrading critical infrastructure to ensure the optimal functioning of municipal buildings and to support the operational needs of various departments as follows.

Parks Division Corporation Yard

The Parks Division Corporation Yard (Parks Yard) is an older facility that has been expanded over many decades, with the original structure potentially dating back to the 1950s. As a result of its age and the incremental additions over the years, the facility has numerous deficiencies. These include insufficient space to house the equipment needed to efficiently maintain the parks system; inability

to meet Americans with Disabilities Act (ADA) requirements, limiting access to most buildings; outdated and non-gender-neutral locker room and restroom facilities that are inadequate for current staffing levels; inadequate electrical capacity to support additional electric equipment (leaf blowers, trimmers, mowers, etc.); lack of Level 2 EV charging stations; IT equipment located in non-conditioned space above the men’s locker room; a generator that only powers the breakroom building panel; and recurring sewer line backups behind the office area.

To address these deficiencies and advance the development of a modern and compliant facility, staff is requesting \$1.5M in General Funds to fund the design of a new Parks Yard facility. Completing the design will allow the City to better define scope and costs, pursue future construction funding, and ensure the Parks Division can meet operational demands safely and efficiently.

Police Department Women’s Bathroom Expansion/Locker Room Renovations Project – Phase 2

Staff is requesting \$1M to fund a portion of the construction for the Police Department Women’s Bathroom Expansion and Locker Room Renovations Project, which represents Phase 2 of the Police Department’s ADA Improvements Project. Although \$1M is being requested for the upcoming fiscal year, an additional \$1.3M is estimated to be needed in the following fiscal year to fully fund the project based on the current cost estimates. The scope of work includes ADA improvements to both the men’s and women’s locker rooms and restrooms.

Fire Station 36 Misc. Improvements

For Fire Station 36, \$700K from the General Fund is requested to fund construction for miscellaneous facility improvements, including installing a new roof, replacing existing HVAC equipment, painting the interior and exterior of the station, and repairing concrete.

Library Staff Elevator Modernization

With the Library Public Elevator Modernization Project funded last fiscal year, \$600K is now needed to support the design and construction of the Library Staff Elevator Modernization Project at the Main Library. The existing staff elevators have reached the end of their service life and require significant upgrades. This project will improve system reliability, enhance energy efficiency, and reduce ongoing operating costs.

Fire Station 34 HVAC Improvements

For Fire Station 34, an additional \$500K above the existing \$1.2M allocation is needed to fully fund the construction of the Fire Station 34 HVAC Replacement Project. The scope of work includes replacing the existing HVAC infrastructure, which has reached the end of its service life and requires upgrading. This project will enhance system reliability, improve energy efficiency, and reduce ongoing operating costs.

Fire Station 34 Roof Replacement

The request of \$285K is intended to be used to fund design and construction for the replacement of the roof at Fire Station 34. The roof has reached the end of its useful life and needs replacement.

Washington Park Grandstands Improvements

Staff is requesting \$260K to fund a combination of three projects to address the chain link fence, rotted wood, roof replacement, gutter replacement, downspout replacement, painting, ADA issues, and other minor miscellaneous improvements at the Washington Park Grandstand.

City Facilities Roof Replacement Fund

An annual allocation of \$200K from the General Fund is requested for funding the replacement of roofs at various City facilities including the Depot, Village Park, and Easton Library.

Fire Station 34 Traffic Signal Replacement

Staff is requesting \$150K to upgrade the aging traffic signal system near Fire Station 34 to improve emergency response times and intersection safety. Improvements will include signal modifications, upgraded detection systems, and operational enhancements. This investment strengthens public safety infrastructure and ensures reliable signal performance.

Fire Alarm Upgrade at Library

A total of \$100K is requested to fully fund construction for fire alarm upgrades at the Main Library as the current system is outdated. This upgrade will improve safety and reliability by ensuring compliance with modern safety codes.

Citywide Minor Building Facilities

To maintain ongoing support for small-scale facility needs, \$100K is proposed to replenish funds previously expended on miscellaneous improvements across City facilities. These funds allow staff to address necessary minor upgrades as needs arise.

Battery Energy Storage System Project at the Community Center

The City received a \$900,000 grant from the U.S. Department of Housing and Urban Development (HUD) for a Battery Energy Storage System (BESS) at the Community Center. The purpose of the project is to provide additional battery storage to support the facility’s solar panels and to enhance emergency power capacity.

**BIKE, PEDESTRIAN, AND TRAFFIC IMPROVEMENTS (\$24,175,000)**

Project Description	General Fund	Gas Tax SB-1	Measure A	Measure W	Measure I	Grants	Total
Old Bayshore Highway Complete Streets	-	-	-	\$300	-	\$19,200	<b>\$19,500</b>
Peninsula Corridor Multi-Modal Complete Streets (Design)	-	-	-	\$175	-	\$1,125	<b>\$1,300</b>
Sidewalk Repair Program & ADA Improvements	-	\$100	-	-	\$1,000	-	<b>\$1,100</b>
Bellevue/Primrose/Floribunda Traffic Circles (Design)	-	-	\$300	-	-	-	<b>\$300</b>
California Drive Bike and Ped Improvements Phase 3 (Burlingame to Peninsula)	-	-	\$300	-	-	-	<b>\$300</b>
Chapin Complete Streets Improvements (Design)	-	-	-	\$300	-	-	<b>\$300</b>

California Drive Signal Modifications at Howard and Bayswater	-	-	\$300	-	-	-	<b>\$300</b>
Citywide Traffic Calming Improvements	-	-	-	\$275	-	-	<b>\$275</b>
Peninsula and Dwight Traffic Signal Project	-	-	-	\$200	-	-	<b>\$200</b>
Easton Stairs Project (Design)	-	-	\$150	-	-	-	<b>\$150</b>
South Rollins Road Traffic Calming	-	-	-	\$150	-	-	<b>\$150</b>
Citywide Pedestrian Improvements	-	-	\$100	-	-	-	<b>\$100</b>
Murchison, Trousdale, and Davis Bike Project	-	-	-	\$100	-	-	<b>\$100</b>
Traffic and Transportation Studies	-	-	\$100	-	-	-	<b>\$100</b>
<b>Subtotal Bike/Ped/Traffic Improvements:</b>	<b>\$0</b>	<b>\$100</b>	<b>\$1,250</b>	<b>\$1,500</b>	<b>\$1,000</b>	<b>\$20,325</b>	<b>\$24,175</b>

*Note: Funding presented in thousands.*

As detailed in the table above, staff is seeking funding for various pedestrian, bicycle, and traffic safety and mobility enhancements across the city, as outlined below:

Old Bayshore Highway Complete Streets

The City secured \$19.2M in grant funding through the San Mateo County Transportation Authority (SMCTA) to reconstruct Old Bayshore Highway into a safer, multimodal corridor. Planned improvements include protected bicycle facilities, enhanced pedestrian crossings, signal upgrades, and roadway rehabilitation to improve safety and regional connectivity. This grant was awarded as part of the Transportation Authority’s Measure A and Measure W Highway Program Call for Projects, which focuses on reducing traffic congestion and improving safety along key commute corridors. This project supports the City’s Complete Streets, Vision Zero, Bicycle & Pedestrian Master Plan, and sustainable transportation goals.

Peninsula Corridor Multi-modal Complete Streets (Design)

The City, in partnership with the neighboring City of San Mateo, has secured \$1.125M in grant funding to advance the design and environmental clearance of multimodal improvements along the Peninsula Corridor. The project will develop plans for protected bicycle facilities, pedestrian enhancements, and roadway reconfiguration to improve corridor safety and access. Completion of design will position the City to pursue future construction funding.

Sidewalk Repair Program & ADA Improvements

Staff is requesting \$1M from Measure I Funds for the Sidewalk Repair Program and associated ADA (Americans with Disability Act) improvements in the general area as shown on the map in the attached PowerPoint presentation. Additionally, \$100K in Gas Tax dollars will be used to fund curb and gutter improvements as part of the project. The total requested amount is \$1.1M for this program.

Bellevue / Primrose / Floribunda Traffic Circles (Design)

Staff is requesting \$300K to develop design plans for neighborhood traffic circles at the Bellevue, Primrose, and Floribunda intersections. These improvements are intended to calm traffic, reduce

speeds, and enhance safety within the residential neighborhood. Design completion will allow the City to seek construction funding.

#### California Drive Bike and Pedestrian Improvements, Phase 3 (Design)

A total of \$300K is proposed to initiate the design of Phase 3 bicycle and pedestrian improvements along California Drive, extending from the Burlingame Station toward the Peninsula corridor. This phase continues the City's efforts to expand protected bicycle facilities and improve access to key destinations. The project supports long-term multimodal connectivity goals.

#### Chapin Complete Streets Improvements (Design)

Staff is requesting \$300K to fund the design of complete streets improvements along Chapin Avenue. The scope includes traffic calming measures, pedestrian upgrades utilizing midblock crossing, and bicycle safety enhancements. Completion of design will prepare the corridor for future grant-funded construction.

#### California Drive Signal Modifications at Bayswater and Howard

Staff is requesting \$300K to modify the traffic signals at California Drive and Bayswater Avenue, and California Drive and Howard Avenue. Improvements may include signal timing adjustments, upgraded detection equipment, and pedestrian safety enhancements. These upgrades will improve intersection operations and overall roadway safety.

#### Citywide Traffic Calming Improvements

Staff is requesting \$275K to continue implementing traffic calming measures at priority residential locations citywide. Improvements may include speed cushions, signage upgrades, high-visibility striping, and other treatments aimed at reducing vehicle speeds. The program responds to resident feedback and supports data-driven roadway safety improvements.

#### Peninsula and Dwight Traffic Signal Project

The Peninsula and Dwight Traffic Signal Project is a partnership with the City of San Mateo to improve pedestrian safety at the intersection. The work includes new traffic signal poles, added turn arrows, exclusive left-turn phases, restricted right turns on red for northbound Delaware, and corner bulb-outs to shorten crossing distances. These upgrades aim to eliminate conflicts between vehicles and pedestrians. After public outreach and two TSPC meetings, a modified design was selected that preserves the existing landscape wall, and staff is requesting \$200k for this project.

#### Easton Stairs Project

A total of \$150K is proposed to fund the design and improvements to the Easton Drive public stairway. The project will evaluate structural conditions, accessibility considerations, and safety upgrades to enhance pedestrian connectivity.

#### South Rollins Road Traffic Calming

The South Rollins Road Traffic Calming Project previously received SMCTA grant funding. Staff is requesting an additional \$150K to complete construction and ensure full implementation of approved roadway safety enhancements. The project aims to reduce speeds and improve pedestrian visibility along this corridor.

Citywide Pedestrian Improvements

Funding of \$100K is proposed to implement small-scale pedestrian safety enhancements throughout the city. Improvements may include ADA curb ramp upgrades, high-visibility crosswalks, signage, and other safety measures. The program advances accessibility and pedestrian safety goals.

Murchison / Trousdale / Davis Bike Project

The Murchison / Trousdale / Davis Bicycle Improvement Project is going into construction this summer. Staff is requesting an additional \$100K to address expanded construction scope and ensure full delivery of approved bicycle safety enhancements. The project improves connectivity and enhances comfort for cyclists traveling through the corridor.

Traffic & Transportation Studies

Staff is requesting \$100K to fund citywide traffic and transportation studies. These studies will provide data and analysis to support roadway safety improvements, grant applications, and long-term mobility planning. Strategic planning efforts remain critical to advancing the City's transportation priorities.

The projects listed above reflect the City's ongoing commitment to enhancing transportation safety, mobility, and infrastructure resilience.

**PARKING ENTERPRISE FUNDED PROJECT (\$700,000)**

Staff is requesting \$500K to resurface Parking Lot R, located near Broadway between El Camino Real and Capuchino. This project will resurface the parking lot to enhance safety and improve the aesthetic appearance of the area, ensuring it remains functional, well-maintained, and visually appealing for users.

Additionally, staff is requesting \$200K to support repairs and maintenance for the Highland Garage Concrete Repair Project. The scope of work includes concrete repairs, structural patching, crack repair, spall repair, and other corrective work. These repairs will address ongoing maintenance needs and help preserve the long-term useful life of the garage structure.

**GAS TAX, SB 1, AND MEASURE I FUNDED PROJECTS (\$2,400,000)**

Based on the condition assessment of 84 miles of existing street infrastructure and the recommendations from the Street Pavement Maintenance Software Program, staff is proposing a total of \$2.4M of CIP funding from a combination of Gas Tax, Measure I, Street and Traffic Impact Fees, and SB 1 funds for next year's street repairs and resurfacing program as follows.

- Castro Court - from Martinez Drive to End
- East Carol Avenue - from Barroilhet Avenue to Carol Avenue
- Frontera Way – from Vallejo Drive to Hunt Drive
- Hillside Drive – from Alvarado Avenue to Vancouver Avenue
- Paloma Avenue - from Broadway to Lincoln Avenue
- Skyline Boulevard – from South City Limits to Hillside Drive

- Toledo Court – Martinez Drive to End
- *Rollins Road – from North City Limits to Broadway (The North Rollins Road Bike and Pedestrian Project will leverage the funding for the street resurfacing program to ensure a high-quality outcome and longer pavement life cycle.)*

Of the total \$2.4M proposed for next year, \$1.2M is from Gas Tax and \$1.2M is from SB 1 funds.

**FY 2026-27 WATER ENTERPRISE FUND PROJECTS (\$4,800,000)**

The City owns and maintains over 100 miles of drinking water distribution system, with five storage reservoirs and six pump stations. Based on a condition assessment of the City’s water distribution system and prioritization of the Capital Improvements Plan, staff recommends a total of \$4,800,000 of improvements to the City’s drinking water system as follows.

<b>Project Description</b>	<b>Total</b>
East Burlingame Terrace – Easton Addition and Burlingame Terrace Phase 2	<b>\$3,500</b>
Water System Valve Replacements, Phase III	<b>\$650</b>
Water Meter Replacement Program	<b>\$400</b>
Regional Water Supply Studies and Coordination	<b>\$100</b>
Burlingame Hillsborough Interties Improvement Project	<b>\$100</b>
SCADA System Upgrade	<b>\$50</b>
<b>Total:</b>	<b>\$4,800</b>

*Notes: Funding presented in thousands.*

East Burlingame Terrace – Easton Addition and Burlingame Terrace Phase 2

Staff is requesting \$3.5M to fund the construction of the East Burlingame Terrace Subdivision Water Main Replacement Project. This construction project will replace approximately 3,650-ft of water main on Crossway Road, Farringdon Lane, Paloma Avenue, and Los Montes Drive. The construction is scheduled to begin in the summer of 2026. The new water mains will improve the water system’s reliability, water quality, flow, and pressure for the residents in the area.

Water System Valve Replacements

Staff is requesting \$650K to fund the construction of the Water System Valve Replacement Project, Phase III. Work will include replacement of multiple aging valves and fire hydrants at six project sites along the Old Bayshore Highway area. Completion of this project will improve water system reliability and operational flexibility.

Water Meter Replacement Program

Ongoing program funds in the amount of \$100K are being requested to replace aging large water meters in the City’s water distribution system. An additional \$300K is requested to fund the first year of the City’s ten-year Water Meter Replacement Program. The existing water meters are

reaching their intended service life. Their replacement will improve service reliability and ensure continued billing accuracy.

Regional Water Supply Studies and Coordination

This budget request of \$100K will be used to perform tasks such as long-term water supply planning and water system modeling. In addition, the budget is used for tasks related to state and regional issues with the San Francisco Public Utilities Commission (SFPUC) and Bay Area Water Supply and Conservation Agency (BAWSCA).

Burlingame Hillsborough Interties Improvement Project

This budget request is to fund the design of a joint project between the Town of Hillsborough and the City of Burlingame to make improvements to the interties between the two water systems, and staff is requesting \$100K for this effort. Work will include replacement of aging valves, installation of new water meters, and potential abandonment of interties that are hydraulically or operationally not feasible to operate.

SCADA System Upgrade

Staff is requesting \$50K to support miscellaneous improvements necessary for the continued maintenance and operation of the water system’s Supervisory Control and Data Acquisition (SCADA) system.

**FY 2026-27 SEWER ENTERPRISE FUND PROJECTS (\$5,280,000)**

The City owns and maintains over 100 miles of sanitary sewer collection system with seven pump stations and the Wastewater Treatment Plant (WWTP). Based on a condition assessment of both components of the wastewater collection system and the Treatment Plant, as well as prioritization of the capital improvements and availability of funding, staff recommends a total of \$5,280,000 in improvements to the City’s sanitary sewer system as follows.

Project Description	Total
Gilbreth Road Lift Station Project	<b>\$4,400</b>
Mitten Pump Station Project ( <i>Design</i> )	<b>\$450</b>
WWTP – Pump Replacement Project	<b>\$200</b>
WWTP – Rollins Road Pump Replacement Project	<b>\$115</b>
WWTP - Bar Screen Replacement Project	<b>\$115</b>
<b>Total:</b>	<b>\$5,280</b>

**Note: Funding presented in thousands.**

Gilbreth Road Lift Station Project

Staff is requesting \$4.4M to fund the rehabilitation of the Gilbreth Lift Station. The Gilbreth Road Lift Station was identified in the City’s 2019-2020 Wastewater Collection System Master Plan Update as having capacity issues. In addition, this pump station was built in 1959, with upgrades performed in 1985 and 1997. The pump station has reached the end of its useful life. As part of this

project, this pump station will be upsized and upgraded. The budget requested is based on the construction estimate from the masterplan and the project will be designed and bid for construction.

#### Mitten Pump Station Project (Design)

Staff is requesting \$450K to design the Mitten Pump Station Rehabilitation Project. The City's 2019-2020 Wastewater Collection System Master Plan Update identified this pump station as having capacity issues. In addition, this pump station was built in 1959, with upgrades performed in 1985 and 1997. The pump station has reached the end of its useful life. As part of this project, this pump station will be upsized and upgraded. The budget requested is based on the construction estimate from the masterplan and the project will be designed and bid for construction.

#### Waste Water Treatment Plant Projects

Staff is requesting a total of \$430K in funding allocations for critical equipment replacement and rehabilitation at the Rollins Lift Station and Wastewater Treatment Plant facilities. These requests are based on equipment condition, lifecycle status, and planned maintenance needs and are broken down as follows:

##### *Pump Replacement Project*

The Primary and Final Effluent Pump Rehabilitation Project involves the replacement of aging pump infrastructure to improve system reliability and reduce maintenance demands. A total of \$200K is being requested for rehabilitation of the pumps. The primary and final effluent pumps have exceeded their expected service life and are in deteriorating condition, necessitating replacement. The scope of work includes procurement of new pump equipment, safe removal of existing units, and installation of new pump assemblies. Following installation, all mechanical, piping, and electrical connections will be reestablished, and contractor-supported testing will be conducted to verify proper operation and performance.

##### *Rollins Lift Station Pump Rehabilitation*

The Rollins Road Lift Station pump replacement for \$115K is being completed due to the pumps reaching the end of their service life. This project will include the installation of procured replacement pumps, with the next phase focused on installation. Work will include removing and disconnecting the existing motors, shafts, and pump assemblies, detaching the units from the suction and discharge piping, and removing the equipment from the station. New pumps will then be installed on the existing bases, reconnected to the suction and discharge piping, and rewired to the motor disconnects and control panel. Final testing will be performed to confirm proper operation. This replacement will improve system reliability, reduce the risk of failure associated with aging equipment, and ensure continued efficient lift station performance.

##### *Weismann Bar Screen Rehabilitation*

The Weismann bar screen is being proactively rebuilt for \$115K due to its extended time in service, having been in operation since 2013. The scope includes replacing anticipated wear parts, removing and refurbishing key components such as the screw compactor, motor, and gearbox, and reinstalling the rebuilt unit with all electrical connections restored. This work will restore the unit to reliable operating condition, reduce the risk of unexpected

failure, and extend its service life, improving overall system reliability and reducing future emergency repair costs.

**FY 2026-27 STORM DRAINAGE FEE FUND PROJECTS (\$1,500,000)**

In 2009, Burlingame property owners approved a ballot measure to upgrade the aging and deteriorated storm drainage system to provide 30-year design storm capacity to major creeks and address localized flooding problems citywide. Thanks to the community’s support, approximately \$36M of improvements have been completed to date.

For FY 2026-27, staff recommends a total allocation of \$1,500,000 for improvements on the City’s storm drain system.

Sanchez Creek Box Culvert Cleaning at North Park Apartments

Staff is requesting \$1.5M to remove accumulated silt and restore the capacity of the box culverts beneath the North Park Apartments along Sanchez Creek. The project will involve dredging and excavation to remove excess sediment that has built up over the past two decades, as the culverts were last cleared in the early 2000’s. Restoring the culvert capacity will improve stormwater conveyance and reduce the risk of localized flooding caused by reduced system performance.

Staff is currently updating the Storm Drainage Master Plan. This effort will allow the City to reassess and adjust future funding needs for storm drain projects. Once the Master Plan is complete, staff will return to the City Council with a more comprehensive funding request for storm drainage improvements.

**FISCAL IMPACT**

The estimated total funding identified to undertake the projects for FY 2026-27 is approximately \$45.58M. It should be noted that because the proposed budget includes grant funds, the final CIP budget figures may vary depending on the final results of grant awards. The funding sources include General Fund, Measure I, Gas Tax, Measures A & W, SB 1, Parking Enterprise Funds, Development Impact Fees, Grants, Water Enterprise Fund, Sewer Enterprise Fund, and Storm Drain Fees.

**SUMMARY OF FUNDING BY SOURCE**

A funding summary of the CIP program by source is presented below.

<b>Funding Source</b>	<b>Total Request</b>
General Fund	\$3,430,000
Measure I Fund (\$1M for sidewalks)	\$1,000,000
Gas Tax, Measure A & W, and SB-1 Funds	\$5,250,000
Parking Enterprise Fund	\$700,000
Development Impact Fees	\$2,395,000

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Grants/Loans	\$21,225,000
Water System Enterprise Fund	\$4,800,000
Sewer System Enterprise Fund	\$5,280,000
Storm Drain Fees	\$1,500,000
<b>Total:</b>	<b>\$45,580,000</b>

Exhibits:

- Presentation
- March 11, 2026, Staff Report