

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURLINGAME APPROVING  
ADJUSTMENTS TO ESTIMATED REVENUES AND APPROPRIATIONS FOR THE  
FISCAL YEAR 2025-26 BUDGET**

RESOLVED, by the CITY COUNCIL of the City of Burlingame, California, and this Council does hereby APPROVE and AUTHORIZE the Finance Director & Treasurer to amend the current Fiscal Year 2025-26 Budget as outlined below to reflect actual fiscal conditions and projections outlined in the Mid-Year Report:

Amendments to Estimated Revenues:

General Fund:

Property Tax	100,000
Sales and Use Tax	(406,000)
Transient Occupancy Tax	(1,000,000)
Fines, Forfeitures, and Penalties	(175,000)
Use OF Money & Property	225,000
Charges for Services	877,500
Other Revenue	470,000
State Subventions	143,000
Interest Income	<u>1,000,000</u>
Total General Fund Revenue Amendments	<u>1,234,500</u>

Other Funds:

Capital Projects Fund	<u>100,000</u>
Total Other Funds Revenue Amendments	<u>100,000</u>

Amendments to Appropriations:

General Fund:

General Government	20,052
Public Safety	<u>427,000</u>
Total General Fund Appropriation Amendments	<u>447,052</u>

Other Funds:

Capital Projects Fund – Facility Program	100,000
Parking Enterprise Fund	108,031
Employment Insurance Fund	4,007
Liability Insurance Fund	<u>16,038</u>
Total Other Funds Appropriation Amendments	<u>228,076</u>

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Mayor

I, MEAGHAN HASSELL-SHEARER, City Clerk of the City of Burlingame, do hereby certify that the foregoing Resolution was adopted at a special meeting of the City Council held on the 11th day of March, 2026 and was adopted thereafter by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

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City Clerk