

Burlingame Police Department
Police Dispatch Console Replacement

11/004/2025 GGY

Item		Totals
Zetron Console Replacement Administration services	5 Position Zetron Analog Console (2 DFSI and 8 Analog Channel connections)	\$415,683
	Engineering, documentation, project administration	\$2,590
		Console Project Total \$418,273

5% Hardware Price Increase Estimate in 2026 \$20,784.15

Burlingame Police Department

Console Replacement Project Administration Costs

Item	Hrs	Cost
Documentation preparation	8	\$1,480.00
Software testing and certification	8	\$1,480.00
Equipment removal	4	\$740.00
Project administration	10	\$1,850.00
Administrative Services Total		\$2,590.00

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Zetron Radio Console

5 operator positions. Channel capability of 2 DFSI and 8 analog channel connections.

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Contract Item	Part Number	Description	Qty		Unit List	Ext List
Zetron_MAX Standard Package	905-0581	MAX STANDARD WORKSTATIONBUNDLE	5	\$	9,774.00 \$	48,870.00
Zetron_MAX Operator Workstation Software Licenses	930-0222	Individual Call Software Feature Set	5	\$	1,462.00 \$	7,310.00
Zetron_MAX Operator Workstation Software Licenses	930-0224	Tone Signaling/Paging Feature Set	5	\$	2,192.00 \$	10,960.00
Zetron_MAX Operator Workstation Software Licenses	930-0225	Event Replay	5	\$	2,484.30 \$	12,421.50
Zetron_MAX Operator Workstation Software Licenses	930-0240	MAX DISPATCH BASE SOFTWARE LICENSE	5	\$	6,808.20 \$	34,041.00
Zetron_MAX Operator Workstation Software Licenses	930-0226	MAX Dispatch Aux I/O Console Feature Set	5	\$	2,192.40 \$	10,962.00
Zetron_Workstation Hardware Options	950-1077	DUAL KNOB JACKBOX	10	\$	1,152.90 \$	11,529.00
Zetron_Workstation Hardware Options	950-9102	FOOTSWITCH W/ CABLE (10' CABLE)	5	\$	350.70 \$	1,753.50
Zetron_Workstation Hardware Options	950-1405	Amplified 5W Speaker V2, Assembly	5	\$	907.20 \$	4,536.00
Zetron_MAX Radio Gateway Interface & Options	901-9677	MAX RADIO GATEWAY RJ21 RADIO INTERFACE	4	\$	5,084.10 \$	20,336.40
Zetron_MAX Radio Gateway Interface & Options	930-0227	MDC-1200 (encode/decode)	3	\$	292.95 \$	878.85
Zetron_MAX Digital Radio Gateway Interface & Options	901-9725	MAX Digital Radio Gateway	2	\$	4,733.40 \$	9,466.80
Zetron_MAX Digital Radio Gateway Interface & Options	930-0270	P25 DFSI Interface License	4	\$	1,461.60 \$	5,846.40
Zetron_Special Export Controls	931-0003	DGTL RG AES Encryption License	0	\$	819.00 \$	-
Zetron_MAX System Hardware/Software	901-9740	MAX Central	2	\$	5,376.00 \$	10,752.00
Zetron_MAX System Hardware/Software	930-0231	Z-Node Manager	2	\$	4,530.00 \$	9,060.00
Zetron_MAX System Hardware/Software	930-0255	MAX Call-Taking ACD License	1	\$	20,540.10 \$	20,540.10
Zetron_MAX System Hardware/Software	930-0221	ADD 10 Radio CHNL LIC Block	1	\$	907.20 \$	907.20
Zetron_MAX System Hardware/Software	930-0376	MAX Block of 2 Radio Licenses	0	\$	350.70 \$	-
Zetron_MAX System Hardware/Software	930-0239	Port LIC (1 LIC per input and output)	1	\$	1,286.25 \$	1,286.25
Zetron_MAX System Hardware/Software	802-0641	X-432 AUX I/O	1	\$	1,102.50 \$	1,102.50
Zetron_MAX System Hardware/Software	802-0642	DIN Rail Mounts	1	\$	17.85 \$	17.85
Zetron_MAX System Hardware/Software	802-0645	Distribution Block	1	\$	15.75 \$	15.75
Zetron_Rack Mounting & Power Equipment	950-1142	MAX D Rndnt 12VDC Power Sys Kit - 20	1	\$	3,652.95 \$	3,652.95
Zetron_Rack Mounting & Power Equipment	950-1134	12VDC Power DistributionPanel (20A/20B)	1	\$	673.05 \$	673.05
Zetron_Rack Mounting & Power Equipment	416-0043	FUSE,3A,INDICATING TELECOM TYPE	20	\$	30.45 \$	609.00
Zetron_Rack Mounting & Power Equipment	950-0588	RAD-INT MOD DUAL UNIT RKMT ADPTR OTP	5	\$	263.55 \$	1,317.75
Zetron_Rack Mounting & Power Equipment	950-0589	Single Unit Rack Mount Option	0	\$	175.35 \$	-
Zetron_Rack Mounting & Power Equipment	810-0142	TRAY,19",2RU,13"x17.5",60LBS MAX,BLA	1	\$	117.60 \$	117.60
Zetron_Monitors & Network Equipment	802-2423	MONITOR,LCD,24" WS,TOUCHSCREEN,CAPACIT	5	\$	3,389.40 \$	16,947.00
Zetron_Monitors & Network Equipment	950-1462	MAX-D 48 PORT (NON-POE) MANAGED	2	\$	1,489.00 \$	2,978.00
Zetron_PSP	XMP-0344-EBS-1	MAX-PSP Extended Serv Plan (1YR Per Position) 9 years	45	\$	2,114.70 \$	95,161.50
Zetron_PSP	XMP-0344-BAS	MAX-PSP Base Service Plan (1YR Per Position) 1 Year	5	\$	1.05 \$	5.25
					\$	344,055.20
					Console Hardware Total	\$344,055.20
					Misc Installation Supplies	\$3,500.00

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	Tax @ 9.625	\$33,452.19
	Shipping	\$3,475.55
Console Hardware Total		\$384,482.94
	CAT-5 Cable Installation	\$7,800.00
	Console Installation Services	\$23,400.00
Services Total		\$31,200.00
Console Project Total		\$415,682.94